
Joint Legislative Audit and Review Commission



2007 Report to the General Assembly
Measuring JLARC's Performance

Commission Briefing

September 10, 2007

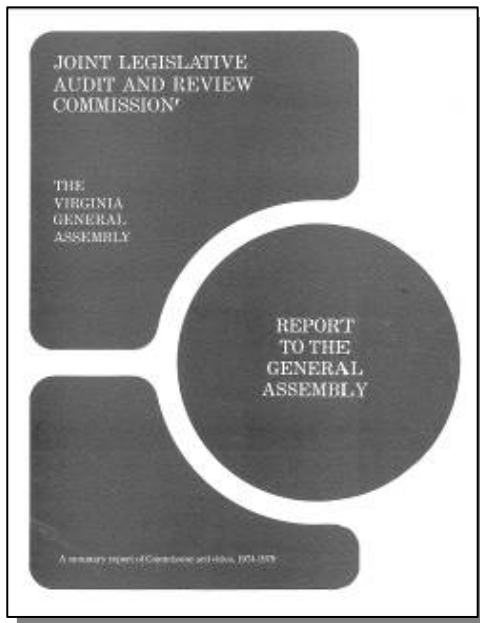


JLARC

RGA a Biennial “Snapshot” of JLARC

- Statutory requirement to report to General Assembly every two years
 - Significant findings and recommendations
 - Actions in response to recommendations
 - Savings achieved
- Reminder of our mission — helping government be more effective and efficient
- Progress report on achieving performance measures required by General Assembly

JLARC's 15th Biennial Report



1979



2007

In This Presentation

- General Assembly Actions
- Agency Actions
- JLARC Performance Measures



Public Officials Made More Accountable



Severance benefits for certain public officials must be publicly announced



Appointees of Governor & VRS Board subject to Workforce Transition Act

Recommendations from *Certain Personnel Issues at VRS (2005)*



VRS Board Committed to Transparency, Accountability

- 5-year period of ineligibility for VRS employment for former Board and Investment Advisory Committee (IAC) members
- Training in Freedom of Information and Conflict of Interests Acts for Board and IAC

Recommendations from *Certain Personnel Issues at VRS*



Public Security Increased



Office of Commonwealth Preparedness made a permanent State agency with permanent funding and regional working groups mandated

Recommendation from *Homeland Security Funding and Preparedness in Virginia (2005)*

Social Services Clients Assisted With Claiming Tax Credits



Tax Commissioner must determine if taxpayers claim Earned Income Tax Credit (EITC) and may share that information with DSS

Recommendation from *Self-Sufficiency Among Social Services Clients in Virginia (2005)*



Department of Social Services Made Significant Efforts

- Targeting outreach concerning EITC
- Working to increase client participation in workforce, in collaboration with VEC and Governor's Office of Workforce Development
- Emphasizing strategic planning
- Helping local departments cope with employee recruitment, retention, and retirement transition

Recommendations from *Self-Sufficiency Among Social Services Clients and Operation & Performance of Virginia's Social Services System*

More Could Be Done to Improve Social Services System

- Task force to develop comprehensive plan for improvement
 - Problems noted in 1981 JLARC review still present
- Food Stamp Employment & Training Program enhancement to encourage participants to work
 - Unlimited matching federal funds available

Recommendations from *Operation & Performance of Virginia's Social Services System* and *Self-Sufficiency Among Social Services Clients*



Recent CBBT Changes Improved Operations

- Committed to long-range capital planning and needs analysis
- Facility security and safety enhanced
- Administrative and operational staffing reduced
- Tolls revised, electronic toll collection implemented (Nov. 2007)

Recommendations from *Future of the Chesapeake Bay Bridge-Tunnel (2002)*

Measures Focus on Products, Recommendations, Savings

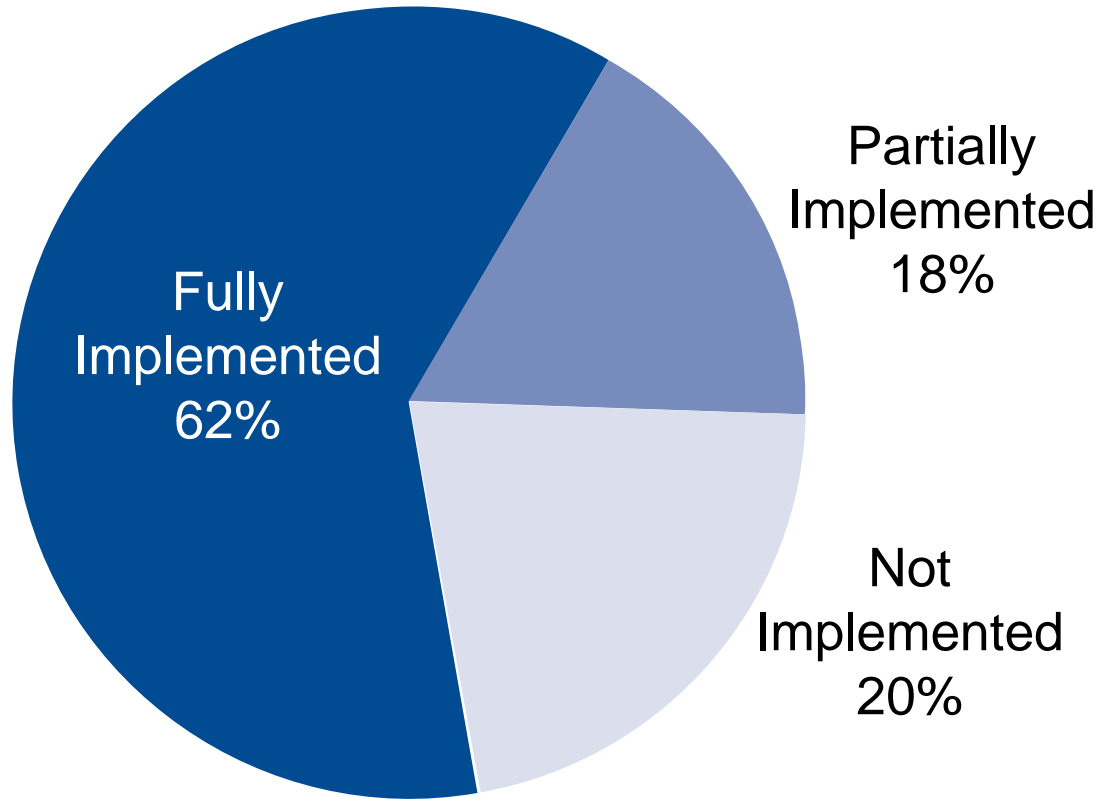
Number of products	89
On-time products	100%
Recommendations implemented (from 2002)	62%
Savings (past 4 years)	\$177.9 million
Cumulative savings (1975-2007)	\$638.6 million



Agencies Used Online Form to Report Implementation

- Tracked reports with recommendations since 2002
 - 29 agencies
 - 26 reports
 - 297 recommendations
- Database of actions and savings can be updated periodically

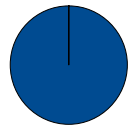
Most 2002 Recommendations Have Been Implemented



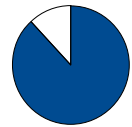
Target = 75%



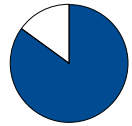
Most Agencies/Programs Implemented At Least 50% of 2002 Recommendations



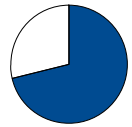
Business Assistance (*Business Incentive Grant Programs*)



VITA



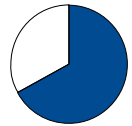
Charitable Gaming Commission



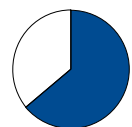
DMAS (*Medical Supplies & Pharmaceuticals*)



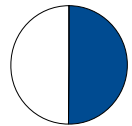
Employment Commission (*Review of Workforce Training*)



SCHEV

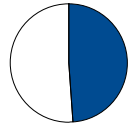


Chesapeake Bay Bridge-Tunnel District

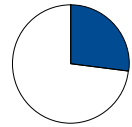


Tax (*Tax Compliance*)

Fewer Recommendations Implemented in Two Programs



Birth-Related Neurological Injury Compensation Program



Implementation of Chesapeake Bay Preservation Act

Cumulative Savings Exceeds \$600 Million

Tax compliance increased*	\$ 50.0 million
Preferred Drug List used within Medicaid*	\$ 48.0
School health services reimbursed*	\$ 22.0
State employee drug costs reduced	\$ 10.5
CBBT toll discounts postponed	\$ 1.6
CBBT operating expenses reduced	\$ 1.2
Subtotal (2006-2007)	\$133.3
Cumulative reported previously	\$505.3
Cumulative (1975-2007)	\$638.6 million

* 2 years of savings

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