

**Joint Legislative Audit and Review Commission
of the Virginia General Assembly**



**JLARC Staff Support of the
Council on Virginia's Future**

**Kirk Jonas, Deputy Director, JLARC
November 10, 2003**

Council on Virginia's Future

- **During the 2003 Session, the General Assembly passed HB 2097 (McQuigg), which established the Roadmap for Virginia's Future and the Council on Virginia's Future. The legislation also established the Virginia Government Performance and Results Act**
- **JLARC staff, along with the staffs of the House Appropriations Committee, the Senate Finance Committee, the Auditor of Public Accounts, and the Department of Planning and Budget, are directed by HB 2097 to provide staff support to the Council on Virginia's Future**

Goals of a State “Roadmap”

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- **Establishes long-term, results-based planning for State**
- **Aligns state services with a long-term vision**
- **Clarifies objectives and measures progress**
- **Facilitates communication and public involvement**
- **Applies proven management and leadership principles and practices**
- **Addresses increased federal requirements (Government Performance & Results Act of 1993)**

Council Activities to Date

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- **Governor made appointments to Council on the Future: legislative and business leaders, cabinet members (includes three JLARC members: Delegate Callahan, Senator Chichester, and Senator Stosch)**
- **Staff working group formed: DPB, JLARC, APA, SFC, HAC, UVA, VCU**
- **Organizational meeting held on July 1, 2003**
- **Two-day retreat held August 26-27 to share baseline information and develop “vision themes”**
- **Work groups formed (September); joint meeting November 12**

Work Group Purpose and Activities

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The purpose of the Work Groups is to provide a forum to:

- Discuss lessons learned by other states in strategic planning and performance management,
- Learn about the nature of the services of a given area,
- Explore trends that will influence the area over the next ten years,
- Identify key forces, whether financial or other, influencing service demand and delivery, and
- Recommend long-term policy objectives and indicators.

Council on Future Work Groups

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- **Economic Development (Chair, Nigel Morris)**
- **Transportation (Chair, Delegate Vincent F. Callahan, Jr.)**
- **Natural Resources (Chair, Senator Walter A. Stosch)**
- **Education, K-12 (Chair, Edward Murphy)**
- **Education, Higher Education (Chair, Heywood Fralin)**
- **Health, Human Resources (Chair, Senator William C. Wampler, Jr.)**
- **Public Safety and Preparedness (Chair, Bill Euille)**
- **Best Managed Government**

JLARC Staff Support

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- **The JLARC Deputy Director serves on the core staff planning group for the Council**

- **JLARC staff provide staff support for two working groups:**
 - **Public Safety and Preparedness (Walt Smiley)**
 - **Best-Managed Government (Kirk Jonas)**

Future Council Activities

- **November 12: Work groups meet together to discuss progress and identify process for ranking long-term policy objectives and indicators**
- **December 11: Council meets to review and reach consensus on vision and long-term policy objectives**
- **January 2004: Council makes report to General Assembly**
- **Fall 2004: Council adopts a vision statement**
- **Long-term goal of the Council: Develop a “Roadmap”**

Council for Future's Process

